

				Proposed
Catagory	Budget	Actual	Difference (\$)	% To Budget
Pastor Salary	\$ 11,400.00	\$ -	\$ 11,400.00	0%
Janitorial	\$ 1,500.00		\$ 1,500.00	0%
Total	\$ 12,900.00	\$ -	\$ 12,900.00	0%
Administration	Budget	Actual	Difference (\$)	% to Budget
Supplies	\$ 750.00		\$ 750.00	0%
Postage	\$ 150.00		\$ 150.00	0%
Mortgage	\$ 12,000.00		\$ 12,000.00	0%
Fees	\$ 500.00		\$ 500.00	0%
Electricity	\$ 1,750.00		\$ 1,750.00	0%
Water & Sewer	\$ 1,500.00		\$ 1,500.00	0%
Insurance	\$ 3,200.00		\$ 3,200.00	0%
Snow Removal	\$ 800.00		\$ 800.00	0%
Telephone/Internet	\$ 2,000.00		\$ 2,000.00	0%
Maintenance and Repairs	\$ 15,000.00		\$ 15,000.00	0%
Heating Fuel	\$ 5,000.00		\$ 5,000.00	0%
Total	\$ 42,650.00	\$ -	\$ 42,650.00	0%
Ministry	Budget	Actual	Difference (\$)	% to Budget
Supplies	\$ 700.00		\$ 700.00	0%
Outreach & Marketing	\$ 1,800.00		\$ 1,800.00	0%
Music	\$ 1,000.00		\$ 1,000.00	0%
Flowers	\$ 300.00		\$ 300.00	0%
Events	\$ 2,000.00		\$ 2,000.00	0%
Youth	\$ 3,000.00		\$ 3,000.00	0%
Missions	\$ 2,000.00		\$ 2,000.00	0%
Benevolence	\$ 2,000.00		\$ 2,000.00	0%
Total	\$ 12,800.00	\$ -	\$ 12,800.00	0%
GRAND TOTAL	Budget	Actual	Difference (\$)	% to Budget
	\$ 68,350.00	\$ -	\$ 68,350.00	0%
INCOME / Year to Date				
STOCK VALUE				
Checkbook Balance				